

CERTIFICATE

State of Kansas
County
2018

To the Clerk of Wichita County, State of Kansas
We, the undersigned, officers of

Wichita County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

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			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	
Computation to Determine Limit for 2018		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	3,408,442	2,480,264	51.159
Road & Bridge	68-5,101	8	1,650,000	1,228,568	25.341
Bond and Interest (Pool)	10-113	9	37,781	25,087	.517
Bond and Interest (LTCU)	10-113	9	171,131	154,746	3.192
Health	65-204	10	195,750	70,790	1.46
Election	25-2201a	10	41,400	18,174	.375
Appraiser Cost	19-436	11	191,398	130,107	2.684
Noxious Weed	2-1318	11	145,000	77,092	1.59
Employee Benefits	12-16,102	12	320,000	295,310	6.091
E-911 Landline		13	16,000		
E-911 Combination		13	100,000		
Noxious Weed Cap. Outlay		14	25,376		
Solid Waste		14	287,173		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Total County			6,589,451	4,480,138	92.409
Special Districts					
Rural Fire	19-3610	18	30,000	25,304	.605
Cemetery	19-3105	18	68,481	33,516	.801
Totals		xxxxx	6,687,932	4,538,958	93.815
Budget Summary		19			
Neighborhood Revitalization Rebate		20			
					County Clerk's Use Only
					48,481,069
					Nov 1, 2017 Total Assessed Valuation
Election Required? Please review HB2088 Template.			No		

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: Nov. 17 2017
Lynda Goodrich
County Clerk



[Signature]
[Signature]
[Signature]

Governing Body

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	4,411,057
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision	
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)	
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)	
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	83,259
3) Net Tax Levy (Base)	<u>4,327,798</u>

Percentage Adjustments

4) CPI Adjustment - 1.4%	60,589
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))	
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)	508,530
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	4,126,055
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	3,063,183
Increase in Total Personal Property Valuations (cannot be less than zero)	1,062,872
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	0
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)	80,638
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	0
10) Total Assessed Value of Adjustments	<u>1,652,040</u>
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	48,443,680
12) Adjustment Percentage (Line 10 Divided by Line 11)	3.41%
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)	147,588
14) Total Percentage Adjustments	<u>208,177</u>

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)	198,912	
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)	199,226	
Difference		0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)	34550	
Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget	34550	0
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget		0
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget		0
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget		0
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget		0

21) Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)	566,136		
Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)	556,757		
CPI Adjustment - 1.4%	7795		
Law Enforcement Expenses - 2107 Budget (Indexed by CPI)	564,552		
Increased Law Enforcement Expense in 2018 Budget			1,584
22) Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)	0		
Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs)	0		
CPI Adjustment - 1.4%	0		
Fire Protection Expenses - 2107 Budget (Indexed by CPI)	0	0	
Increased Fire Protection Expense			0
23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)	0		
Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs)	0		
CPI Adjustment - 1.4%	0		
Emergency Medical Expenses - 2107 Budget (Indexed by CPI)	0	0	
Increased Emergency Medical Expense			0
<u>Total Increased Tax Revenue Adjustment</u>			<u>1,584</u>
<u>Levy on Behalf of Another Political or Governmental Subdivision</u>			
24) Library Levy 2018 Budget			0
24a) Recreation Commission Levy 2018 Budget			0
24b) Other Governmental Levy 2018 Budget			58,820
25) Total Levies on Behalf of Another Political or Governmental Subdivision			<u>58,820</u>
26) Total Computed Tax Levy			<u>4,596,379</u>

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 28,274
2. Debt service levy in 2017 budget	- \$
3. Tax levy excluding debt service	\$ 28,274

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 463,511	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 3,984,128	
5b. Personal property 2016	- 2,918,483	
5c. Increase in personal property (5a minus 5b)	+ 1,065,645	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, and 6)	1,529,156	
8. Total estimated valuation July 1, 2017	41,814,368	
9. Total valuation less valuation adjustment (8 minus 7)	40,285,212	
10. Factor for increase (7 divided by 9)	0.03796	
11. Amount of increase (10 times 3)	+ \$ 1,073	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 29,347	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	29,347	
15. Consumer Price Index for all urban consumers for calendar year 2016	1.4%	
16. Consumer Price Index adjustment (3 times 15)	\$ 396	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 29,743	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 54,985
2. Debt service levy in 2017 budget	- \$
3. Tax levy excluding debt service	\$ 54,985

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 463,511	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 3,984,128	
5b. Personal property 2016	- 2,918,483	
5c. Increase in personal property (5a minus 5b)	+ 1,065,645	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, and 6)	1,529,156	
8. Total estimated valuation July 1, 2017	41,814,368	
9. Total valuation less valuation adjustment (8 minus 7)	40,285,212	
10. Factor for increase (7 divided by 9)	0.03796	
11. Amount of increase (10 times 3)	+ \$ 2,087	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 57,072	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	57,072	
15. Consumer Price Index for all urban consumers for calendar year 2016	1.4%	
16. Consumer Price Index adjustment (3 times 15)	\$ 770	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 57,842	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

County Treas Motor Vehicle Estimate	296,860		
County Treas Recreational Vehicle Estimate	3,053		
County Treas 16/20M Vehicle Estimate		37,470	
County Treas Commercial Vehicle Tax Estimate			12,814
County Treas Watercraft Tax Estimate			0
Motor Vehicle Factor	0.06859		
Recreational Vehicle Factor	0.00071		
16/20M Vehicle Factor		0.00866	
Commercial Vehicle Factor			0.09296
Watercraft Factor			0.00000

Wichita County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Special Vehicle	General	8,678	9,755	10,000	8-145
Noxious Weed	Noxious Weed Cap Outlay	25,000			2-1318
Total		33,678	9,755	10,000	
Adjustments*					
Adjusted Totals		33,678	9,755	10,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

State of Kansas
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Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Refunding 2010											
Pool	1/10/2010	9/1/2021	3.00-3.875	260,000	100,000	3/1, 9/1	9/1	3,563	25,000	2,781	25,000
LTC/Hospital	1/10/2010	9/1/2021	3.00-3.875	1,540,000	710,000	3/1, 9/1	9/1	25,663	145,000	21,131	150,000
Total G.O. Bonds					810,000			29,326	170,000	23,912	175,000
Revenue Bonds: None											
Total Revenue Bonds					0			0	0	0	0
Other: None											
Total Other					0			0	0	0	0
Total Indebtedness					810,000			29,326	170,000	23,912	175,000

State of Kansas
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Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
KenoSys PVC Pool Membrane	8/22/2014	54	3.00	85,035	50,510	18,289	18,289
HVAC System at Courthouse	10/16/2014	52	3.00	76,500	45,115	16,260	16,260
				Totals	95,625	34,549	34,549

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	586,752	755,601	437,730
Receipts:			
Ad Valorem Tax	2,034,635	2,450,896	XXXXXXXXXXXXXXXXXX
Delinquent Tax	8,640	10,327	12,505
Motor Vehicle Tax	146,626	153,919	171,547
Recreational Vehicle Tax	1,388	1,448	1,765
16/20M Vehicle Tax	17,099	20,248	21,653
Commercial Vehicle Tax		8,649	7,405
Watercraft Tax			0
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	6,584	5,000	4,000
Local Sales Tax	149,895	120,000	120,000
Compensating Use Tax	55,486	30,000	30,000
City Law Enforcement Contract	87,425	87,000	87,000
Licenses, Permits and Fees	33,496	30,000	30,000
Interest on Taxes	7,467	5,000	5,000
Airport Appropriation	1,400	1,400	1,400
Golf Course Appropriation	17,500	17,500	17,500
Transfer from Special Vehicle	8,678	9,755	10,000
In Lieu of Taxes from Wind Energy	90,884	100,022	98,878
In Lieu of Taxes (IRB)			
Interest on Idle Funds	13,266	10,000	10,000
Neighborhood Revitalization Rebate	-44,685	-58,421	-42,830
Miscellaneous	3,031		
Does miscellaneous exceed 10% of Total			
Total Receipts	2,638,815	3,002,743	585,823
Resources Available:	3,225,567	3,758,344	1,023,573

Wichita County

2018

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Resources Available:	3,225,567	3,758,344	1,023,573
Expenditures:			
Commissioners	95,210	98,445	98,445
County Clerk	109,180	125,164	127,580
County Treasurer	122,557	133,321	143,606
County Attorney/Counselor	54,934	65,419	57,430
District Court	22,388	36,050	30,200
Register of Deeds	101,486	111,475	114,943
Courthouse	368,002	534,380	528,550
Airport	63,050	83,985	77,325
Soil Conservation	25,000	25,000	25,000
Extension Council	131,000	131,000	131,000
Solid Waste	39,157	147,173	147,173
Mental Health	43,896	43,896	41,650
Hospital	415,503	881,000	968,875
Free Fair	57,000	57,000	50,000
Park	115,000	115,000	115,000
Library	57,630	63,430	63,430
Historical Society	14,000	14,000	14,000
Senior Citizens	40,000	40,000	50,000
Sheriff	553,184	556,757	566,136
Emergency Preparedness	7,981	15,349	15,349
Economic Development	33,808	42,750	42,750
0	0	0	0
0	0	0	0
Subtotal	2,469,966	3,320,594	3,408,442
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,469,966	3,320,594	3,408,442
Unencumbered Cash Balance Dec 31	755,601	437,750	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	2,824,986	3,320,594	3,408,442
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,408,442
Tax Required			2,384,869
Delinquent Comp Rate:	4.0%		95,395
Amount of 2017 Ad Valorem Tax			2,480,264

Wichita County

2018

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Commissioners			
Personal Services	53,698	55,245	53,650
Contractual	41,512	43,200	44,645
Commodities			150
Capital Outlay			
Total	95,210	98,445	98,445
County Clerk			
Personal Services	77,475	89,064	88,000
Contractual	29,967	31,100	35,580
Commodities	1,738	4,000	2,500
Capital Outlay		1,000	1,500
Total	109,180	125,164	127,580
County Treasurer			
Personal Services	95,744	100,243	102,676
Contractual	24,190	25,878	33,630
Commodities	2,623	6,200	6,300
Capital Outlay		1,000	1,000
Total	122,557	133,321	143,606
County Attorney/Counselor			
Salaries	36,394	45,000	37,000
Contractual	18,165	17,419	17,430
Commodities	375	3,000	3,000
Capital Outlay			
Total	54,934	65,419	57,430
District Court			
Personal Services			
Contractual	18,014	2,000	2,000
Commodities	1,722	28,850	26,200
Capital Outlay	2,652	5,200	2,000
Total	22,388	36,050	30,200
Register of Deeds			
Personal Services	75,038	77,725	79,643
Contractual	24,935	28,300	29,850
Commodities	1,513	4,700	4,700
Capital Outlay		750	750
Total	101,486	111,475	114,943
Courthouse			
Personal Services	44,219	44,980	45,000
Contractual	233,914	219,400	213,550
Commodities	15,107	20,000	20,000
Capital Outlay	74,762	250,000	250,000
Total	368,002	534,380	528,550
Airport			
Appropriation	63,050	83,985	77,325
Total	63,050	83,985	77,325
Total - Page 7b	936,807	1,188,239	1,178,079

Wichita County

2018

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Soil Conservation			
Appropriation	25,000	25,000	25,000
Total	25,000	25,000	25,000
Extension Council			
Appropriation	131,000	131,000	131,000
Total	131,000	131,000	131,000
Solid Waste			
Reimbursed Expense	39,157	147,173	147,173
Total	39,157	147,173	147,173
Mental Health			
Russell Child Development	9,650	9,650	9,650
SDSI	4,000	4,000	4,000
Compass Behavioral Health	26,246	26,246	20,000
Western KS Child Advocacy	4,000	4,000	4,000
City on a Hill			4,000
Total	43,896	43,896	41,650
Hospital			
Appropriation	415,503	881,000	968,875
Total	415,503	881,000	968,875
Free Fair			
Appropriation	57,000	57,000	50,000
Total	57,000	57,000	50,000
Park			
Appropriation to Park	80,000	80,000	80,000
Appropriation to Golf Course	35,000	35,000	35,000
Total	115,000	115,000	115,000
Library			
Appropriation	57,630	63,430	63,430
Total	57,630	63,430	63,430
Total - Page 7c	884,186	1,463,499	1,542,128

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Historical Society			
Appropriation	14,000	14,000	14,000
Total	14,000	14,000	14,000
Senior Citizens			
Appropriation	40,000	40,000	50,000
Total	40,000	40,000	50,000
Sheriff			
Personal Services	313,069	306,257	315,636
Contractual	218,572	201,400	208,800
Commodities	19,688	24,100	41,700
Capital Outlay	1,795	25,000	
Diversions to State	60		
Total	553,184	556,757	566,136
Emergency Preparedness			
Personal Services	7,950	7,849	7,849
Contractual		2,500	2,500
Commodities	31	5,000	5,000
Capital Outlay			
Total	7,981	15,349	15,349
Economic Development			
Personal Services	41,592	41,000	40,609
Contractual	32,249	36,400	35,805
Commodities	2,717	3,100	3,100
Capital Outlay		5,000	5,986
Reimbursed Expenses	(42,750)	(42,750)	(42,750)
Total	33,808	42,750	42,750
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7d	648,973	668,856	688,235

Wichita County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	506,561	331,086	74,952
Receipts:			
Ad Valorem Tax	974,063	1,049,377	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4,778	4,944	5,354
Motor Vehicle Tax	91,612	73,683	73,450
Recreational Vehicle Tax	867	693	9,692
16/20M Vehicle Tax	11,607	9,692	41,400
Commercial Vehicle Tax		4,140	3,170
Watercraft Tax			0
Special City & County Highway	278,128	233,555	232,607
In Lieu of Tax (IRB)	43,507	42,825	49,275
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-21,487	-25,043	-21,215
Miscellaneous	998		
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,384,073	1,393,866	393,733
Resources Available:	1,890,634	1,724,952	468,685
Expenditures:			
Personal Services	495,086	659,045	739,814
Commodities	251,397	426,360	395,000
Contractual Services	796,433	270,895	264,272
Capital Outlay	23,635	293,700	250,914
Reimbursed Expense	-7,003		
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total B			
Total Expenditures	1,559,548	1,650,000	1,650,000
Unencumbered Cash Balance Dec 31	331,086	74,952	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	1,671,057	1,650,000	1,650,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,650,000
Tax Required			1,181,315
Delinquent Comp Rate: 4.0%			47,253
Amount of 2017 Ad Valorem Tax			1,228,568

Adopted Budget	Prior Year	Current Year	Proposed Budget
Band and Interest (Pool)	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	12,036	11,955	10,931
Receipts:			
Ad Valorem Tax	26,980	24,628	XXXXXXX
Delinquent Tax	122	132	126
Motor Vehicle Tax	2,204	1,974	1,724
Recreational Vehicle Tax	21	19	18
16/20 M Vehicle Tax	277	260	218
Commercial Vehicle Tax		111	74
Watercraft Tax			0
In Lieu of Tax	1,165	1,064	1,001
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-575	-587	-433
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	29,294	27,539	2,238
Resources Available:	41,330	39,494	13,659
Expenditures:			
Principal	25,000	25,000	25,000
Interest and Commission	4,375	3,563	2,781
fees			
Cash Basis Reserve			10,600
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	29,375	28,563	37,781
Unencumbered Cash Balance Dec 31	11,955	10,931	XXXXXXX
2016/2017/2018 Budget Authority Amount	40,439	38,563	37,781
Non-Appropriated Balance			
Total Expenditure/Non-Appr. Balance			37,781
		Tax Required	24,122
Delinquent Comp Rate	4.0%		965
Amount of 2017 Ad Valorem Tax			25,087

[illegible]

Wichita County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Health			
Unencumbered Cash Balance Jan 1	27,762	10,074	1,787
Receipts:			
Ad Valorem Tax	50,892	51,803	XXXXXXXXXXXXXX
Delinquent Tax	241	250	264
Motor Vehicle Tax	4,131	3,859	3,626
Recreational Vehicle Tax	39	36	37
16/20 M Vehicle Tax	539	506	458
Commercial Vehicle Tax		216	153
Watercraft Tax			0
Charges for Services	92,725	110,020	110,000
In Lieu of Tax	2,273	2,115	2,854
State and Federal Aid	7,000	7,000	7,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,123	-1,236	-1,223
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	156,717	174,549	123,173
Resources Available:	184,479	184,614	124,960
Expenditures:			
Personal Services	83,079	83,800	83,800
Commodities	45,845	47,000	58,800
Contractual Services	41,681	49,227	50,350
Capital Outlay	5,500	2,800	2,800
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	174,495	182,827	195,750
Unencumbered Cash Balance Dec 31	10,074	1,787	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	174,495	186,027	195,750
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			195,750
Delinquent Comp Rate:			Tax Required
Amount of 2017 Ad Valorem Tax			70,790
			0
			70,790

Adopted Budget

Election	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	14,875	19,643	20,136
Receipts:			
Ad Valorem Tax	23,542	38,979	XXXXXXXXXXXXXX
Delinquent Tax	78	120	190
Motor Vehicle Tax	644	1,782	2,728
Recreational Vehicle Tax	6	17	28
16/20 M Vehicle Tax	99	234	344
Commercial Vehicle Tax		100	118
Watercraft Tax			0
In Lieu of Tax	1,052	1,591	686
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-319	-930	-314
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	24,902	41,893	3,789
Resources Available:	39,777	61,536	23,925
Expenditures:			
Personal Services		11,400	11,400
Commodities	6,842	26,000	26,000
Contractual Services	13,292	4,000	4,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	26,134	41,400	41,400
Unencumbered Cash Balance Dec 31	19,643	20,136	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	38,569	41,400	41,400
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			41,400
Delinquent Comp Rate:			Tax Required
Amount of 2017 Ad Valorem Tax			17,475
			699
			18,174

Wichita County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser Cost	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	34,725	65,591	49,731
Receipts:			
Ad Valorem Tax	142,613	135,974	XXXXXXX
Delinquent Tax	579	724	796
Motor Vehicle Tax	8,764	10,790	16,917
Recreational Vehicle Tax	83	102	112
16/20 M Vehicle Tax	1,256	1,419	1,378
Commercial Vehicle Tax		696	471
Watercraft Tax			0
In Lieu of Taxes	6,371	6,365	5,137
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-3,146	-3,720	-2,247
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	156,520	172,260	16,564
Resources Available:	191,245	240,851	66,295
Expenditures:			
Personal Services	70,484	74,830	76,910
Commodities	5,632	7,550	7,550
Contractual Services	45,391	104,740	102,938
Capital Outlay	2,201	4,000	4,600
Reimbursement	-1,053		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	122,654	191,120	191,398
Unencumbered Cash Balance Dec 31	68,591	49,731	XXXXXXX
2016/2017/2018 Budget Authority Amount	169,954	191,120	191,398
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			191,398
Tax Required			125,103
Delinquent Comp Rate: 4.0%			5,004
Amount of 2017 Ad Valorem Tax			110,107

Adopted Budget Noxious Weed	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	161,318	103,927	61,140
Receipts:			
Ad Valorem Tax	17,838	98,840	XXXXXXX
Delinquent Tax	267	90	604
Motor Vehicle Tax	8,063	1,347	6,918
Recreational Vehicle Tax	75	13	71
16/20 M Vehicle Tax	1,401	177	873
Commercial Vehicle Tax		76	299
Watercraft Tax			0
In Lieu of Taxes	796	4,033	1,950
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-393	-2,363	-882
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	28,046	102,213	9,733
Resources Available:	189,364	206,140	70,873
Expenditures:			
Personal Services		5,600	5,000
Commodities	28,915	110,690	110,090
Contractual Services	76,331	70,086	70,000
Transfer to Noxious Weed Capital Outlay	25,000		
Reimbursed Expenses	-44,809	-40,000	-40,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	85,437	145,000	145,000
Unencumbered Cash Balance Dec 31	103,927	61,140	XXXXXXX
2016/2017/2018 Budget Authority Amount	145,385	145,000	145,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			145,000
Tax Required			74,127
Delinquent Comp Rate: 4.0%			2,965
Amount of 2017 Ad Valorem Tax			77,692

Wichita County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	11,425	13,443	10,283
Receipts:			
Ad Valorem Tax	219,221	222,107	XXXXXXXXXXXXXXX
Delinquent Tax	923	1,113	1,133
Motor Vehicle Tax	15,737	16,584	15,546
Recreational Vehicle Tax	148	156	160
16/20 M Vehicle Tax	1,936	2,181	1,962
Commercial Vehicle Tax		932	671
Watercraft Tax			0
In Lieu of Taxes	9,792	9,064	11,033
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-4,836	-5,298	-4,740
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	242,921	246,839	25,765
Resources Available:	254,346	260,283	36,048
Expenditures:			
Personal Services	251,921	250,000	320,000
Reimbursement	-11,019		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	240,902	250,000	320,000
Unencumbered Cash Balance Dec 31	13,444	10,283	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	245,739	250,000	320,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	320,000
		Tax Required	283,952
Delinquent Comp Rate:	4.0%		11,358
Amount of 2017 Ad Valorem Tax			295,310

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	31,593	36,000	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	4.0%		0
Amount of 2017 Ad Valorem Tax			0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget E-911 Landline	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	21,345	21,287	16,287
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	21,345	21,287	16,287
Expenditures:			
Contractual	58	5,000	16,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	58	5,000	16,000
Unencumbered Cash Balance Dec 31	21,287	16,287	287
2016/2017/2018 Budget Authority Amount	21,881	16,000	16,000

Adopted Budget

Adopted Budget E-911 Combination	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	155,182	173,591	163,591
Receipts:			
Fees	50,137	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	50,137	50,000	50,000
Resources Available:	205,319	223,591	213,591
Expenditures:			
Contractual	31,728	60,000	100,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	31,728	60,000	100,000
Unencumbered Cash Balance Dec 31	173,591	163,591	113,591
2016/2017/2018 Budget Authority Amount	40,000	100,000	100,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Noxious Weed Cap. Outlay			
Unencumbered Cash Balance Jan 1	376	25,376	25,376
Receipts:			
Transfer from Noxious Weed Fund	25,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	25,000	0	0
Resources Available:	25,376	25,376	25,376
Expenditures:			
Capital Outlay			25,376
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	25,376
Unencumbered Cash Balance Dec 31	25,376	25,376	0
2016/2017/2018 Budget Authority Amount	0	376	25,376

Adopted Budget

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Solid Waste			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges for Services	78,221	70,000	70,000
Special Assessments	68,399	68,000	68,000
Other Charges	2,107	2,000	2,000
Credit from General Fund	39,157	147,173	147,173
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	187,884	287,173	287,173
Resources Available:	187,884	287,173	287,173
Expenditures:			
Personal Services	108,161	153,173	153,173
Commodities	5,071	85,000	85,000
Contractual Services	74,652	49,000	49,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	187,884	287,173	287,173
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	274,000	287,173	287,173

Wichita County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds-A

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:	
Capital Improvement	WIC Grant	Bio-Terrorism	Equipment Reserve	Reg. of Deeds Technology	
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	
126,666	21,671	5,159	102,464	17,564	279,324
Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	
	State and Federal Aid	State and Federal Aid		Licenses Permits Fees	
	12,168	7,587		3,226	
Total Receipts	0	12,168	7,587	0	23,281
Resources Available:	126,666	33,839	13,046	102,464	296,605
Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:	
	Commodities	Personal Services		Capital Outlay	
	333	2,805		7,015	
	Contractual Services	Commodities			
	2,171	1,755			
		Contractual Services			
		1,278			
Total Expenditures	0	2,504	7,838	0	17,357
Cash Balance Dec 31	126,666	31,335	5,208	102,464	279,448 **

**Note: These two block figures should agree.

Wichita County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds-B

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:	
Sp Law Enforcement Tr.	Road Machinery	Sp Highway Improvement	Treasurer Technology	Clerk Technology	
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	
9,283	137,033	109,319	1,216	1,216	259,067
Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	
Fines, Forfeits, Penalties			Licenses, Prints, Fees	Licenses, Prints, Fees	
340			807	807	
Total Receipts	Total Receipts	Total Receipts	Total Receipts	Total Receipts	1,954
340	0	0	807	807	
Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:	260,921
9,623	137,033	109,319	2,023	2,023	
Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:	
				Capital Outlay	312
Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	312
0	0	0	0	312	
Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	259,709 **
9,623	137,033	109,319	2,023	1,711	259,709 **

**Note: These two block figures should agree.

2018

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2016 is to be shown)

(5) Fund Name:

****Note:** These two block figures should agree.

Wichita County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Rural Fire	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	2,442	3,214	3,519
Receipts:			
Ad Valorem Tax	24,177	27,709	XXXXXXX
Delinquent Tax	101	142	141
Motor Vehicle Tax	1,348	1,435	1,273
Recreational Vehicle Tax	16	45	16
16/20 M Vehicle Tax	213	216	331
Commercial Vehicle Tax		81	26
Watercraft Tax			0
In Lieu of Tax	1,486	1,326	795
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-609	-629	-442
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	30,772	30,305	2,150
Resources Available:	33,214	33,519	5,669
Expenditures:			
Appropriation	30,000	30,000	30,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	30,000	30,000	30,000
Unencumbered Cash Balance Dec 31	3,214	3,519	XXXXXXX
2016/2017/2018 Budget Authority Amount	82,360	68,070	30,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,000
		Tax Required	24,331
		Delinquent Comp Rate	4.0%
		Amount of 2017 Ad Valorem Tax	973
			25,304

Adopted Budget	Prior Year	Current Year	Proposed Budget
Community	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	19,792	35,672	29,647
Receipts:			
Ad Valorem Tax	64,419	53,885	XXXXXXX
Delinquent Tax	243	326	275
Motor Vehicle Tax	2,861	3,304	2,476
Recreational Vehicle Tax	33	34	31
16/20 M Vehicle Tax	543	551	650
Commercial Vehicle Tax		186	70
Watercraft Tax			
In Lieu of Tax	3,398	2,581	1,290
Charges for Services	3,920	1,000	1,000
City of Leoti	1,480	1,400	1,400
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,392	-1,232	-585
Miscellaneous	100		
Does miscellaneous exceed 10% of Total R			
Total Receipts	75,605	62,048	6,647
Resources Available:	95,397	97,717	36,254
Expenditures:			
Personal Services	26,104	27,640	27,851
Commodities	5,766	14,100	13,760
Continental	27,855	26,930	26,930
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	59,725	68,670	68,481
Unencumbered Cash Balance Dec 31	35,672	29,647	XXXXXXX
2016/2017/2018 Budget Authority Amount	0	0	68,481
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,481
		Tax Required	52,227
		Delinquent Comp Rate:	4.0%
		Amount of 2017 Ad Valorem Tax	1,289
			33,516

See Tab A See Tab C

Page No.

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NOTICE OF BUDGET HEARING

The governing body of
Wichita County
will meet on August 7, 2017 at 10:00 AM at Wichita County Courthouse, Leoti, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wichita County Courthouse, Leoti, Kansas and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General							
Commissioners	95,210		98,445		98,445		
County Clerk	109,180		125,164		127,580		
County Treasurer	122,557		133,321		143,606		
County Attorney/Counselor	54,934		65,419		57,430		
District Court	22,388		36,050		30,200		
Register of Deeds	101,486		111,475		114,943		
Courthouse	368,092		534,380		528,550		
Airport	63,050		83,985		77,325		
Soil Conservation	25,000		25,000		25,000		
Extension Council	131,000		131,000		131,000		
Solid Waste	39,157		147,173		147,173		
Mental Health	43,896		43,896		41,650		
Hospital	415,503		881,000		968,875		
Free Fair	57,000		57,000		50,000		
Park	115,000		115,000		115,000		
Library	57,630		63,430		63,430		
Historical Society	14,000		14,000		14,000		
Senior Citizens	40,000		40,000		50,000		
Sheriff	553,184		556,757		566,136		
Emergency Preparedness	7,981		15,349		15,349		
Economic Development	33,808		42,750		42,750		
Total General	2,469,966	49.775	3,320,594	56.762	3,408,442	2,480,264	51.199
Road & Bridge	1,559,548	23.828	1,650,000	24.303	1,650,000	1,228,568	25.361
Bond and Interest (Pool)	29,375	0.638	28,563	0.570	37,781	25,087	0.518
Bond and Interest (LTCL)	170,213	3.759	170,663	3.442	171,131	154,746	3.194
Health	174,495	1.245	182,827	1.200	195,750	70,790	1.461
Election	20,134	0.576	41,400	0.903	41,400	18,174	0.375
Appraiser Cost	122,654	3.489	191,120	3.612	191,398	130,107	2.686
Noxious Weed	85,437	0.436	145,000	2.289	145,000	77,092	1.591
Employee Benefits	240,902	5.363	250,000	5.144	320,000	295,310	6.096
E-911 Landline	58		5,000		16,000		
E-911 Combination	31,728		60,000		100,000		
Noxious Weed Cap. Outlay					25,376		
Solid Waste	187,884		287,173		287,173		
Non-Budgeted Funds-A	17,357						
Non-Budgeted Funds-B	312						
Non-Budgeted Funds-C	462,636						
Total County	5,572,609	89.109	6,332,340	98.225	6,589,451	4,480,138	92.481
Rural Fire	30,000	0.814	30,000	0.753	30,000	25,304	0.605
Cemetery	59,725	1.861	68,070	1.465	68,481	33,516	0.802
Totals	5,662,334		6,430,410		6,687,932	4,538,958	
Less: Transfers	33,678		9,755		10,000		
Net Expenditure	5,628,656		6,420,655		6,677,932		
Total Tax Levied	3,791,239		4,411,057		XXXXXXX XXXXXX		
Assessed Valuation	41,495,718		44,059,831		48,443,680		

Outstanding Indebtedness,

	2015	2016	2017
January 1,			
G.O. Bonds	1,140,000	975,000	810,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	129,135	95,625	95,625
Total	1,269,135	1,070,625	905,625

*Tax rates are expressed in mills

Lynda Goodrich
Clerk

Proof of Publication

State of Kansas,
County of Wichita, ss:

of lawful age, being duly sworn upon oath states that he/she
is the editor of **THE LEOTI STANDARD**.

THAT said newspaper has been published at least weekly 50
times a year and has been so published for at least five years
prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at
the post office of its publication;

THAT said newspaper has a general paid circulation on a
daily, weekly, monthly, or yearly basis in WICHITA County,
Kansas and is NOT a trade, religious or fraternal publica-
tion and has been printed and published in WICHITA County,
Kansas.

THE ATTACHED was published on the following dates in a
regular issue of said newspaper:

1st Publication was made on the 26 day of July, 20 17

2nd Publication was made on the _____ day of _____, 20 _____

3rd Publication was made on the _____ day of _____, 20 _____

4th Publication was made on the _____ day of _____, 20 _____

5th Publication was made on the _____ day of _____, 20 _____

6th Publication was made on the _____ day of _____, 20 _____

Publication fee \$ 170.00
Affidavit, Notary's Fees \$ _____
Additional Copies _____ @ _____ \$ _____
Total Publication Fee \$ 170.00

Sharon L. [Signature]
(Signed)

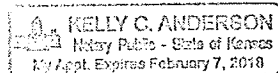
Witness my hand this 26 day of July, 20 17

SUBSCRIBED and SWORN to before me this 26

day of July, 20 17.

Kelly C. Anderson
(Notary Public)

My commission expires 2-7-2018



NOTICE OF BUDGET HEARING

The governing body of

Wichita County

will meet on August 7, 2017 at 10:00 AM at Wichita County Courthouse, Leoti, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wichita County Courthouse, Leoti, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General							
Commissioners	95,210		98,445		98,445		
County Clerk	109,180		125,164		127,580		
County Treasurer	122,557		133,321		143,606		
County Attorney/Counselor	54,934		65,419		57,430		
District Court	22,388		36,050		30,200		
Register of Deeds	101,486		111,425		114,943		
Courthouse	368,002		534,380		528,550		
Airport	63,050		83,985		77,325		
Soil Conservation	25,000		25,000		25,000		
Extension Council	131,000		131,000		131,000		
Solid Waste	39,157		147,173		147,173		
Mental Health	43,896		43,896		41,650		
Hospital	415,503		881,000		968,875		
Prox Pair	57,000		57,000		50,000		
Park	115,000		115,000		115,000		
Library	57,630		63,430		63,430		
Historical Society	14,000		14,000		14,000		
Senior Citizens	40,000		40,000		50,000		
Sheriff	553,184		556,757		566,136		
Emergency Preparedness	7,981		15,349		15,349		
Economic Development	33,808		42,750		42,750		
Total General	2,469,966	49.775	3,320,594	56.762	3,408,442	2,480,264	51.199
Road & Bridge	1,559,548	23.828	1,650,000	24.303	1,650,000	1,228,568	25.361
Bond and Interest (Pool)	29,375	0.638	28,563	0.570	37,781	25,087	0.518
Bond and Interest (LTGU)	170,213	3.759	170,663	3.442	171,131	154,746	3.194
Health	174,405	1.245	182,827	1.200	195,750	70,790	1.461
Election	20,134	0.576	41,400	0.903	41,400	18,174	0.375
Appraiser Cost	122,654	3.489	191,120	3.612	191,398	130,107	2.686
Noxious Weed	85,437	0.436	145,000	2.289	145,000	77,092	1.591
Employee Benefits	240,902	5.363	250,000	5.144	320,000	295,310	6.096
E-911 Landline	58		5,000		16,000		
E-911 Combination	31,728		60,000		100,000		
Noxious Weed Cap. Outlay					25,376		
Solid Waste	187,884		287,173		287,173		
Non-Budgeted Funds-A	17,357						
Non-Budgeted Funds-B	312						
Non-Budgeted Funds-C	462,636						
Total County	5,572,609	89.109	6,332,340	98.225	6,589,451	4,480,138	92.481
Rural Fire	30,000	0.814	30,000	0.753	30,000	25,304	0.605
Cemetery	59,725	1.861	68,070	1.465	68,481	33,516	0.802
Totals	5,662,334		6,430,410		6,687,932	4,538,958	
Less: Transfers	33,678		9,755		10,000		
Net Expenditure	5,628,656		6,420,655		6,677,932		
Total Tax Levied	3,791,239		4,411,057		XXXXXXXXXXXXXXX		
Assessed Valuation	41,495,718		44,059,831		48,443,680		

Outstanding Indebtedness,

January 1,

	2015
G.O. Bonds	1,140,000
Revenue Bonds	0
Other	0
Lease Pur. Princ.	129,135
Total	1,269,135

	2016
G.O. Bonds	975,000
Revenue Bonds	0
Other	0
Lease Pur. Princ.	95,625
Total	1,070,625

	2017
G.O. Bonds	810,000
Revenue Bonds	0
Other	0
Lease Pur. Princ.	95,625
Total	905,625

*Tax rates are expressed in mills

Lynda Goodrich

Clerk

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
Fire District	24,845	0.594	442
			0
			0
			0
			0
			0
			0
			0
			0
			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	24,845	0.594	442

Neighborhood Revitalization factor: 743.756

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
Cemetery	32,908	0.787	585
			0
			0
			0
			0
			0
			0
			0
			0
			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	32,908	0.787	585

Neighborhood Revitalization factor: 743,756